



Name of the Officer: Mike Moran Phone no: 07894 573834 E-mail: mikemoran@monmouthshire.gov.uk	Decision on inclusion of funding in 2018/19 capital budget Decision on the use of funding from S106 balances
Name of Service: Enterprise	Date completed: 18th May 2018

NB. Key strategies and documents that may help you identify your contribution to the wellbeing goals and sustainable development principles include: Single Integrated Plan, Continuance Agreement, Improvement Plan, Local Development Plan, People Strategy, Asset Management Plan, Green Infrastructure SPG, Welsh Language Standards, etc

1. Does your proposal deliver any of the well-being goals below? Please explain the impact (positive and negative) you expect, together with suggestions of how to mitigate negative impacts or better contribute to the goal.

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
A prosperous Wales Efficient use of resources, skilled, educated people, generates wealth, provides jobs	Positive - the proposed improvements will be funded from S106 balances provided by developers of residential housing in the local area, so there is no call on the Council's core capital budget. A skilled and experienced workforce will undertake the installation works	The staff that carry out the play area improvements meet the installation standards/criteria of all the major play equipment manufacturers.
A resilient Wales Maintain and enhance biodiversity and ecosystems that support resilience and can adapt to change (e.g. climate change)	Positive – the location of the play areas are already established, so the improvements relate to existing community and recreation facilities.	The Council will seek to use natural materials in upgrading the sites, whilst ensuring that adequate safety measures are in place.

<p align="center">Well Being Goal</p>	<p align="center">Does the proposal contribute to this goal? Describe the positive and negative impacts.</p>	<p align="center">What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?</p>
<p>A healthier Wales People's physical and mental wellbeing is maximized and health impacts are understood</p>	<p>Positive - the proposal in this report involves improving peoples' physical and mental well being. The rights of children to play are enshrined in legislation – these are acknowledged and the benefits of children's play are supported by the Council. The play areas involved provide a focal point for family orientated activities.</p>	<p>Limited landscape alterations are proposed to accommodate the new items of play equipment.</p>
<p>A Wales of cohesive communities Communities are attractive, viable, safe and well connected</p>	<p>The proposals will contribute to the safety and cohesiveness of the local communities in which they are located.</p>	
<p>A globally responsible Wales Taking account of impact on global well-being when considering local social, economic and environmental wellbeing</p>	<p>The three play areas are essentially local facilities for play serving particular communities (with the possible exception of Bailey Park which draws users from a much wider area). Each play area makes a positive contribution to the social and environmental well being of the areas concerned.</p>	
<p>A Wales of vibrant culture and thriving Welsh language Culture, heritage and Welsh language are promoted and protected. People are encouraged to do sport, art and recreation</p>	<p>There are no specific proposals in this report to promote and protect the Welsh language but the play area improvements will encourage more participation in outdoor recreational activities.</p>	<p>Encourage the use of the Welsh language in on-site signage – a bilingual noticeboard would promote the Welsh language and encourage Welsh language speakers to use the site.</p>

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
<p>A more equal Wales People can fulfil their potential no matter what their background or circumstances</p>	<p>The improvements to the play areas will encourage improved access for and participation by disabled people and people with other support needs – also by all sections of the community regardless of background or ability</p>	<p>Consultation with the local residents and families will ensure that the new provision meets the needs of people living in the local area.</p>

2. How has your proposal embedded and prioritised the sustainable governance principles in its development?

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Balancing short term need with long term and planning for the future</p> <p>Long Term</p>	<p>Funding is in place to ensure that the play area improvement proposals can be achieved. The sustainability of the project has been assessed and officers are confident that play areas in these locations are sustainable in the longer term, but there will always be a call for more funding to carry out improvements.</p>	<p>Funding is proposed from existing S106 balances to cover the cost of the works proposed.</p>
 <p>Working together with other partners to deliver objectives</p> <p>Collaboration</p>	<p>The project involves carrying out identified improvements to deliver a more exciting play offer, a safer play environment and to ensure better access for children with disabilities and support needs.</p>	<p>Yes, there will be access improvements carried out on at least two of the sites concerned.</p>

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Involving those with an interest and seeking their views</p> <p>Involvement</p>	<p>The views of Cabinet members, and the senior leadership team have been sought.</p>	
 <p>Putting resources into preventing problems occurring or getting worse</p> <p>Prevention</p>	<p>The project involves the enhancement of facilities, as per the intention of the Section 106 Agreement from where the funding has arisen. Problem prevention is not the basis upon which the funding has been given but investing in the improvement of existing facilities will help to prevent problems occurring.</p>	
 <p>Considering impact on all wellbeing goals together and on other bodies</p> <p>Integration</p>	<p>The project will have a positive impact on the health & well being of people living in the area of benefit stipulated in the Section 106 Agreement.</p> <p>In particular children of primary school age will benefit from improved provision on the fixed play areas concerned.</p>	

3. Are your proposals going to affect any people or groups of people with protected characteristics? Please explain the impact, the evidence you have used and any action you are taking below. For more detailed information on the protected characteristics, the Equality Act 2010 and the Welsh Language Standards that apply to Monmouthshire Council please follow this link: <http://hub/corporatedocs/Equalities/Forms/AllItems.aspx> or contact Alan Burkitt on 01633 644010 or alanburkitt@monmouthshire.gov.uk

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Age	No employment/training issues identified The recommendation will benefit children/young people and their families living in the local community.		Continue to consider the needs of people with protected characteristics when formulating proposals.
Disability	The improvements proposed to the play areas involved will be designed to be accessible to people with disabilities and/or mobility issues		
Gender reassignment	Neutral		
Marriage or civil partnership	Neutral		
Pregnancy or maternity	The sites will be assessed and where possible upgraded for ease of access for pushchairs and wheelchairs		
Race	Neutral		
Religion or Belief	Neutral		
Sex	The proposals outlined in this report are of equal benefit to both males and females		
Sexual Orientation	Neutral		

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Welsh Language	Neutral	Although the recommendation is considered to be neutral it does nothing specifically to promote the use of the Welsh language	It may be possible in the future to encourage applications that actively promote the Welsh language

4. Council has agreed the need to consider the impact its decisions has on important responsibilities of Corporate Parenting and safeguarding. Are your proposals going to affect either of these responsibilities?

	Describe any positive impacts your proposal has on safeguarding and corporate parenting	Describe any negative impacts your proposal has on safeguarding and corporate parenting	What will you do to mitigate any negative impacts or better contribute to positive impacts?
Safeguarding	The proposal is to improve provision on three well established fixed play areas		
Corporate Parenting	Neutral		

5. What evidence and data has informed the development of your proposal?

- Local population figures taken from the 2011 Census data, updated
- MCC inspection records of fixed play areas in the locality

6. SUMMARY: As a result of completing this form, what are the main positive and negative impacts of your proposal, how have they informed/changed the development of the proposal so far and what will you be doing in future?

Positive Impacts

- The proposal complies with the statutory tests relating to Section 106 funding
- The scheme will have a positive impact upon the health and well being of local residents
- Some people with protected characteristics will benefit from the play area improvement project

Negative Impacts

- It is difficult to demonstrate that the project will have a meaningful benefit for promoting the Welsh language

The above impacts have not materially changed the recommendations contained in the report.

7. ACTIONS: As a result of completing this form are there any further actions you will be undertaking? Please detail them below, if applicable.

What are you going to do	When are you going to do it?	Who is responsible	Progress
Carry out improvements to the three play areas concerned	As soon as the work can be scheduled	Nigel Leaworthy, Commercial and Operations Manager	To be reported

8. MONITORING: The impacts of this proposal will need to be monitored and reviewed. Please specify the date at which you will evaluate the impact, and where you will report the results of the review.

The impacts of this proposal will be evaluated in: April 2020	To be reviewed by the Landscape Unit and by the Council's insurers
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9. VERSION CONTROL: The Future Generations Evaluation should be used at the earliest stages of decision making, and then honed and refined throughout the decision making process. It is important to keep a record of this process so that we can demonstrate how we have considered and built in sustainable development wherever possible.

Version No.	Decision making stage	Date considered	Brief description of any amendments made following consideration
1	S106 funding - payment received	30 th June 2017	
2	Assessment of sites for improvements	ongoing	Agreement reached on proposed use of funding
3	Consultation with Cabinet and Senior Leadership	May 2018	No amendments made at this stage
4	MCC Cabinet Meeting	6 th June 2018	Decision sought on the inclusion of funding in the 2018/19 capital budget